

## Marlingford and Colton Parish Council Accounts Budget 25/26

| Payments                                  | 2024-25   | 2025-26   |
|---|-----------|-----------|
| Office Supplies                           | 40.00     | 20.00     |
| Phone/Internet                            | 190.00    | 190.00    |
| Salary                                    | 4,600.00  | 6,615.00  |
| Pension                                   | 1,058.00  | 1,490.00  |
| Insurance                                 | 400.00    | 450.00    |
| Website                                   | 120.00    | 315.00    |
| Subscriptions NPTS                        | 125.00    | 185.00    |
| Subscription- ICO                         | 40.00     | 50.00     |
| Mileage                                   | 25.00     | 20.00     |
| Donation - Grapevine                      | 400.00    | 400.00    |
| Donation - Marlingford Churchyard cutting | 325.00    | 300.00    |
| Donation - Colton Churchyard cutting      | 325.00    | 300.00    |
| Donation - Colton Village Hall            | 250.00    | 0.00      |
| Donation - Marlingford Village Hall       | 250.00    | 0.00      |
| Donation - Marlingford Cricket Club       | 0.00      | 194.99    |
| Audit                                     | 100.00    | 100.00    |
| Training                                  | 200.00    | 200.00    |
| Amenity areas                             | 3,210.00  | 0.00      |
| Grass                                     |           | 1800      |
| Inspection                                |           | 160       |
| Bins                                      |           | 720       |
| Tree survey/work                          |           | 1000      |
| Maintenance                               |           | 1000      |
| Colton lease                              |           | 500       |
| Defib Consumables                         | 500.00    | 1,000.00  |
| Ditch Set aside                           | 260.00    | 260.00    |
| Newsletter                                | 50.00     | 50.00     |
| Venue Hire                                | 100.00    | 100.00    |
| Reserves                                  | 2.48      | 2,000.49  |
| Bank Charges                              | 80.00     | 80.00     |
| CIL                                       |           |           |
|   | 12,650.48 | 19,500.48 |