

## Marlingford and Colton Parish Council Accounts 2024/5 budget

Payments	Budget 23/24	Budget 24/25
Office Supplies	50.00	40.00
Phone/Internet	180.00	190.00
Salary	5,500.00	4,600.00
Pension		1,058.00
Insurance	400.00	400.00
Website	100.00	120.00
Subscriptions NALC/NPTS	260.00	125.00
Subscriptions NPFA	25.00	0.00
Subscription- ICO	35.00	40.00
Mileage	25.00	25.00
Donation - Grapevine	375.00	400.00
Donation - Marlingford Churchyard cutting	300.00	325.00
Donation - Colton Churchyard cutting	300.00	325.00
Donation - Community Car Share	0.00	0.00
Donation - Colton Village Hall		250.00
Donation - Marlingford Village Hall		250.00
Audit	45.00	100.00
Training	300.00	200.00
Amenity areas	3,000.00	3,210.00
Defib Consumables	150.00	500.00
Ditch Set aside	260.00	260.00
Newsletter	100.00	50.00
Venue Hire	180.00	100.00
Reserves	5.48	2.48
Bank Charges	0.00	80.00
	11,590.48	12,650.48